

**Environment and Community Safety Quarter 3 Performance Report 2006/07**

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Reference	Title	Service	Frequency & Measure	Good Performance	2005/06 Year-End	2006/07 Target	Current Position as at 31 Dec 07	Predicted Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2005/06 Quartile Information)	Core City Average (Based on 2005/06 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2005/06 Year-End data)	Data Quality Issues	Comments
CP-EN52	Reduce energy consumption in Council buildings by at least 10%	Asset Management	Annually %	Fall	464682.00	10.00		N/A	N/A	N/A	N/A	N/A	No concerns	No comments provided. This was a new indicator for 05/06
BV-225	Action against domestic violence (DV) provision and effectiveness of LA services designed to help victims of DV and prevent DV.	Community Safety	Quarterly %	Rise	90.90	100.00	100	100.00	↑	No Information provided by the Audit Commission	61.25	1	No concerns	CPS targets to reduce cracked cases could potentially conflict with taking a pro-charge stance in domestic violence cases.
BV-126	Domestic burglaries per 1,000 households	Community Safety	Monthly No.	Fall	23.85	23.60	19.40	25.40	↓	6.4	27.45	4	Some concerns	The following preventative measures are being undertaken: 1. Commissioning of CASAC Burglary Reduction to improve house security for eligible burglary victims and properties in hot spot areas, reactive and proactive service. 2. Gating of suitable high burglary/crime back streets. 3. Use of media and information days to inform about risks of burglary with focus on sneak-ins major target group is students. 4. Use and development of surveillance and tracking equipment to catch and convict offenders.  It must be noted that the latter point will have a detrimental impact on Leeds overall comparator crime figure.
BV-127 a	Violent crime per year, 1000 population in the Local Authority area.	Community Safety	Monthly No.	Fall	25.06	23.60	18.60	24.60	↑	12.45	33.49	3	No concerns	Changes in legislation around Common Assault reporting has seen a large increase in the number of arrests.
BV-127 b	Robberies per year, per 1000 population in the Local Authority area.	Community Safety	Monthly No.	Fall	1.82	1.80	1.70	2.20	↓	0.3	3.94	3	No concerns	No comments provided.
BV-128	Vehicle crimes per 1,000 population	Community Safety	Monthly No.	Fall	17.23	16.90	4.5	17.00	↑	7.3	25.25	2	No concerns	Weighting of crimes means that the theft of a cycle is counted the same as a violent assault/robbery.
BV-198	The number of problem drug-misusers in treatment per thousand head of population aged 15-44	Community Safety	Monthly No.	Fall	63.27	8.20		11.10	N/A	78.25	47.30	7	No concerns	Higher numbers in treatment and a greater proportion of individuals retained in treatment will potentially create pressure in the treatment system. This risk will be closely monitored.
CP-CS50 LAA-SSC8	Reduce overall crime levels in Leeds by 35% by 2008	Community Safety	Monthly %	Rise	23.90	30.00	22.70	22.70	↓	N/A	N/A	N/A	Some concerns	National PSA1 was set at reducing crime by 15% in England and Wales, which was disaggregated to set the Yorkshire and Humberside Region a target of 19%. This was then disaggregated further to set a target of 21% for West Yorkshire Police, and 21.5% for the Leeds Division.  West Yorkshire Police then set itself an extremely ambitious target of 35%.  Performance has been impacted by: - Neighbourhood Policing - Major Enquiries Team has taken 150 officers from Leeds - 7/7 Bombings in London has had an impact on force resources, heightened by the establishment of a regional counter-terrorism team. - Changes in legislation around Common Assault reporting has seen a large increase in the number of arrests. - Weighting of crimes means that the theft of a cycle is counted the same as a violent assault/robbery.
CP-CS51ai	Reduce the number of people who have a fear of crime by: increasing the % of people surveyed that feel safe walking alone in their area during the day	Community Safety	Annually %	Rise	N/A		77.5 2006/07 Year-End	N/A	N/A	N/A	N/A	N/A	Some concerns	Commentary to be provided from 2006/07 General Survey analysis, and relative work undertaken/monitored via the LAA.  Indicators CP-CS51ai and ii where new questions added to the 2006/07 survey.
CP-CS51aii	Reduce the number of people who have a fear of crime by: increasing the % of people surveyed that feel safe walking alone in their area after dark	Community Safety	Annually %	Rise	N/A		30.7 2006/07 Year-End	N/A	N/A	N/A	N/A	N/A	Some concerns	
CP-CS51c	Reduce the number of people who have a fear of crime by: c) reducing the % of residents who believe that people using or dealing drugs is a very big problem in their area	Community Safety	Annually %	Fall	10.90	No Targets Set	13.4 2006/07 Year-End	N/A	↓	N/A	N/A	N/A	Some concerns	

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CP-CS51d	Reduce the number of people who have a fear of crime by: d) reducing the % of people who feel that drunkenness and rowdiness is a very big problem in their area	Community Safety	Annually %	Fall	4.80		10.9 2006/07 Year-End	N/A	↓	N/A	N/A	N/A	Some concerns	
CP-SC51b	Reduce the number of people who have a fear of crime by: b) reducing the % of residents who feel that anti-social behaviour is a very big problem in their area	Community Safety	Annually %	Rise	N/A		47 2006/07 Year-End	N/A	N/A	N/A	N/A	N/A	No concerns	This figure is taken from responses from neighbourhoods ranked within the 3% most deprived SOAs through the Intensive Neighbourhood Management Programme. Future City-Wide comparisons will be made through the Annual Survey. This was a new question add to the 2006/07
BV-216b	Number of sites for which sufficient detailed information is available to decide whether remediation of the land is necessary, as a percentage of all "sites of potential concern"	Contaminated Land	Quarterly %	Rise	13.30	6.10	5.90	7.00	↓	9	14.40	3	No concerns	92 decisions made on whether or not remediation is required from a total (at end Dec 2006) of 1559 sites identified. This indicator has been reported quarterly for the first time in quarter 3. Tolerance levels will be set for this indicator in quarter 4.
BV-216a CP-EN50	Number of sites of "potential concern" (within the Local Authority area with respect to land contamination)	Contaminated Land	Annually %	Rise	682.00	2,466.00	See Comments	N/A	N/A	No Information provided by the Audit Commission	2593.00	4	No concerns	This indicator was reported for the first time in 05/06
LKI-EH8 CPA-H18	Percentage of private sector homes vacant for more than 6 months	Environmental Health	Quarterly %	Fall	N/A	2.69	See Comments	N/A	N/A	N/A	N/A	N/A	Some concerns	Percentage is based on the latest figures for Private Sector properties obtained from Council Tax. This indicator is being reported for the first time in 06/07
BV-166b CPA-E27	Score out of 10 against a checklist of enforcement best practice for trading standards	Environmental Health	Annually %	Rise	100.00	100.00	100.00	100.00	↔	100.0	94.98	1	No concerns	Annually reported performance indicator.
BV-63 CPA-E24	Energy Efficiency - the average SAP rating of local authority owned dwellings	Housing Management	Quarterly No.	Rise	61.20	64.00	64.1	65.00	↑	69	62.00	3	Some concerns	Energy Unit and ALMO's are carrying out a data cleansing exercise prior to data migration into the Keystone data management system
BV-119e	The percentage of residents satisfied with parks and open spaces	Parks & Countrysides	Annually %	Rise	74.00	74.00	50.00 2006/07 Year-End	50.00	↓	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No concerns	Commentary to be provided from 2006/07 General Survey analysis.
BV-178	The percentage of the total length of footpaths and other rights of way which were easy to use by members of the public	Parks & Countrysides	Annually %	Rise	74.70	78.00	See Comments	N/A	**↑	88.2	76.45	5	Not completed	Annually reported performance indicator. **The 2004/05 final result is 70%
CP-PC50 LKI-GF1	The percentage of Parks and Countryside sites that meet the Green Flag standard	Parks & Countrysides	Annually %	Rise	13.00	14.00	See Comments	N/A	**↑	N/A	N/A	N/A	Some concerns	The actual surveys commenced in Autumn 2006, the write up and assessment of these is ongoing, and due to the recent loss of one of the Quality team who co-ordinate this work, we are unlikely to have the result for the January review, but will have it for the full year reporting cycle in April 2007.
BV-82a(i)	Percentage of household waste arising which have been sent by the authority for recycling	Refuge Collection & Waste Management	Quarterly %	Rise	17.26	18.53	17.40	17.59	↑	20.87	13.75	1	Some concerns	Please note that the performance listed for quarter 3 is for the months of October and November only. The data for December could not be verified prior to the corporate reporting deadline.
BV-82a(ii)	Total tonnage of household waste arising which have been sent by the authority for recycling	Refuge Collection & Waste Management	Quarterly %	Rise	57389.00	61,676.00	39,259.00	58,435.00	↑	15,126.10	32330.58	1	No concerns	The performance listed for quarter 3 is for the months of October and November only.
BV-82b(i)	The percentage of household waste sent by the authority for composting or treatment by anaerobic digestion	Refuge Collection & Waste Management	Quarterly %	Rise	4.07	4.44	3.95 See Comments	4.27	↑	13.05	4.22	5	Some concerns	The performance listed for quarter 3 covers the months of October and November only.
BV-82b(ii)	The tonnage of household waste sent by the authority for composting or treatment by anaerobic digestion	Refuge Collection & Waste Management	Quarterly %	Rise	13540.00	14,777.00	2,646.00	14,649.00	↑	8770.30	9767.06	3	No concerns	Performance in the 'winter' months tends to be lower than in the summer The performance listed for quarter 3 is for October and November only Although this indicator has not met the target a tolerance has been set which scores the indicator as amber.
BV-82c(i)	Percentage of the total tonnage of household waste arising which have been used to recover heat, power and other energy sources	Refuge Collection & Waste Management	Quarterly %	Rise	0.03	0.03	0.01	0.02	↓	6.72	24.98	5	Not completed	Annually reported performance indicator.
BV-82c(ii)	Tonnage of household waste arising which have been used to recover heat, power and other energy sources	Refuge Collection & Waste Management	Quarterly No.	Rise	87.00	102.00	7.00	59.00	↓	13174	73265.76	5	Not completed	The figures listed for quarter 3 are for October and November only. As the Authority does not have access to an incinerator or EFW plant PIs can not be set for this PI.

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BV-82d(i)	Percentage of household waste arising which have been landfilled	Refuge Collection & Waste Management	Quarterly %	Fall	78.61	77.00	77.75	78.28	↑	59.41	55.36	4	Some concerns	The performance figure listed for quarter 3 is for the months of October and November only. The increased performance of kerbside SORT has led to the improvement and it is hoped that this can be maintained through to the year-end
BV-82d(ii)	The tonnage of household waste arising which have been landfilled	Refuge Collection & Waste Management	Quarterly No.	Fall	261439.00	#####	42,554.00	261,685.00	↓	53892.20	121763.00	6	No concerns	The performance listed for quarter 3 is for October and November only.
BV-84a CPA-E26	Number of kilograms of household waste collected per head of population	Refuge Collection & Waste Management	Quarterly KG	Fall	462.16	462.60	76.06	464.50	↓	394.0	458.69	4	No concerns	Performance for quarter 3 is for the months of October and November only. Although this indicator has not met the target a tolerance has been set
BV-84b	Percentage change from the previous financial year in the number of kilograms of household waste collected per head of population	Refuge Collection & Waste Management	Quarterly %	Fall	-2.32	0.09	0.00	0.00	↓	-3.79	-2.99	5	No concerns	Although this indicator has not met the target a tolerance has been set which scores the indicator as green.
BV-91 CPA-E7a	Percentage of population resident in the authority's area serviced by a kerbside collection of recyclables	Refuge Collection & Waste Management	Quarterly %	Rise	90.14	95.00	90.14	94.00	↑	100.0	90.23	4	No concerns	The performance listed for quarter 3 is for the months of October and November only. The council commenced a roll out of green bins/bags to certain areas in late November and these will be reflected in the quarter 4 results. Although this indicator has not met the target a tolerance has been set
BV-91b	Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables	Refuge Collection & Waste Management	Quarterly %	Rise	90.14	95.00	90.14	94.00	↑	100.0	64.28	3	No concerns	The performance listed for quarter 3 is for the months of October and November only. The council commenced a roll out of green bins/bags to certain properties in late November. The results will be reported in quarter 4 and an increase in performance is expected. Although this indicator has not met the target a tolerance has been set
BV-86	Cost of waste collection per household	Refuge Collection & Waste Management	Annually £	Fall	64.48	62.15	See Comments	N/A	**↓	39.48	46.59	8	No concerns	Annually reported 'Cost' indicator. **The 2004/05 final result is 58.84
BV-87	Cost of waste disposal per tonne for municipal waste	Refuge Collection & Waste Management	Annually £	Fall	29.79	34.03	See Comments	N/A	**↓	39.46	43.43	1	No concerns	Annually reported 'Cost' indicator. **The 2004/05 final result is 28.03
BV-90a CPA-E8a	Percentage of people expressing satisfaction with household waste collection	Refuge Collection & Waste Management	Annually %	Rise	89.00	90.00	82 2006/07 Year-End	82.00	↓	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No concerns	When adjusted for deprivation this figure becomes 93%. Commentary to be provided from 2006/07 General Survey analysis.
BV-90b CPA-E8b	Percentage of people expressing satisfaction with waste recycling	Refuge Collection & Waste Management	Annually %	Rise	62.00	70.00	70 2006/07 Year-End	70.00	↑	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No concerns	Commentary to be provided from 2006/07 General Survey analysis.
BV-90c CPA-E8c	Percentage of people expressing satisfaction with waste disposal	Refuge Collection & Waste Management	Annually %	Rise	88.00	90.00	86 2006/07 Year-End	86.00	↓	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No concerns	Commentary to be provided from 2006/07 General Survey analysis.
BV- 187 CPA-E18	Percentage of the category 1, 1a and 2 footway network where structural maintenance should be considered	Road Maintenance	Annually %	Fall	30.00	30.00	See Comments	N/A	N/A	12	27.13	6	No concerns	Annually reported performance indicator. This indicator was reported for the first time in 05/06
BV-100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority road works per km of traffic sensitive roads	Road Maintenance	Annually Days	Fall	0.00	0.40	See Comments	N/A	**↑	0.1	0.84	1	No concerns	Annually reported performance indicator. **The 2004/05 final result is 0.1222
BV-223	Percentage of the local authority principal road network where structural maintenance should be considered	Road Maintenance	Annually %	Fall	6.00	6.00	See Comments	N/A	N/A	No Information provided by the Audit Commission	14.48	1	No concerns	Annually reported 'Cost' indicator. This indicator was reported for the first time in 05/06

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BV-224a	Percentage of the non-principal classified road network where maintenance should be considered	Road Maintenance	Annually %	Fall	13.00	12.00	See Comments	N/A	N/A	No Information provided by	19.21	3	No concerns	Annually reported 'Cost' indicator. This indicator was reported for the first time in 05/06
BV-224b	Percentage of the unclassified road network where structural maintenance should be considered	Road Maintenance	Annually %	Fall	23.51	19.50	See Comments	N/A	N/A	No Information provided by	16.56	7	No concerns	Annually reported 'Cost' indicator. This indicator was reported for the first time in 05/06
BV-199a CP-SE50 CPA-E4	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	Street Cleansing	Quarterly %	Fall	20.00	17.00	Not available	16.00	↑	8.8	18.13	5	Some concerns	Performance in survey period 2 (August-November) has exceeded the target set for the year. Performance has dropped slightly on survey period 1 but this is to be expected as litter tends to be more problematic during the summer months and detritus ratings are affected by leaf fall in October and November. Period 3 information is collected December - March and Performance in this area is improving on the previous year and is currently exceeding the target set for the year. Work in hotspot areas plus minor graffiti removal undertaken by the Environmental Pride Teams is assisting performance and ensuring graffiti is removed more speedily than in previous years. Period 3 information is collected Dec-March and will be reported in Quarter 4.
BV-199b	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible	Street Cleansing	Quarterly %	Fall	11.00	9.00	Not available	8.00	↑	1.0	10.88	5	No concerns	The council remains on course to achieve the year end target and our performance is strong in comparison to other cities. Period 3 information is collected Dec-Mar and will be reported in Quarter 4.
BV-199c	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	Street Cleansing	Quarterly %	Fall	1.00	1.00	Not available	1.00	↔	0.0	3.00	1	No concerns	
BV-218a	Percentage of new reports of abandoned vehicles investigated within 24 hours of notification	Street Cleansing	Quarterly %	Rise	89.24	90.00	90.97	91.00	↑	96.64	75.93	3	No concerns	
BV-218b	Percentage of abandoned vehicles removed within 24 hours from the point at which the authority is legally entitled to remove the vehicle	Street Cleansing	%	Rise	83.33	85.00	92.86	87.00	↑	95	74.22	5	No concerns	
BV-89 CPA-E38	The percentage of people satisfied with cleanliness standards	Street Cleansing	Annually %	Rise	73.00		63 2006/07 Year-End		↓	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No concerns	Commentary to be provided from 2006/07 General Survey analysis.
BV-215a	The average number of days taken to repair a street lighting fault which is under the control of the local authority	Street Lighting	Quarterly Days	Fall	8.52* Reserved	6.50	See Comment	8.50	↑	3.43		7	Significant Concerns	The information for July to December has been provided by SEC (the PFI provider). Information for quarter 1 is being checked by the Council as issues highlighted in the KPMG audit of the 2005/06 data are being examined. This indicator is now being reported monthly and SEC are having problems producing the Quarter 2 results.
BV-215b	The average time taken to repair a street lighting fault where response time is under the control of a Distribution Network Operator (DNO)	Street Lighting	Quarterly Days	Fall	7.17* Reserved	8.30	See Comment	9.00	↓	14.03	28.71	1	Significant Concerns	The information for the first half of the year is subject to review following the outcomes and recommendations of the 2005/06 BVPI audit by KPMG. The information for Quarter 2 has not been supplied by SEC and the indicator will now be reported monthly.
BV-219a	Total number of conservation areas in the Local Authority area	Sustainable Development	Annually No.	Rise	63.00	65.00	64.00	65.00	↓	No Information provided by the Audit Commission	33.38	1	No concerns	This indicator has been reported quarterly for the first time in quarter 3. Tolerance levels will be set for this indicator in quarter 4.
BV-219b	Percentage of conservation areas in the Local Authority area with an up-to-date character appraisal	Sustainable Development	Annually No.	Rise	4.80	9.00	7.80	9.00	↑	31.81	29.08	6	No concerns	This indicator has been reported quarterly for the first time in quarter 3. Tolerance levels will be set for this indicator in quarter 4.
BV-219c	Percentage of conservation areas with published management proposals	Sustainable Development	Annually No.	Rise	0.00	0.00	0.00	0.00	↔	7.7	3.09	8	No concerns	
TS-E32 CPA-E32	Trading standards - visits to high risk premises	Trading Standards	Quarterly %	Rise	135.00	135.00	24.00	135.00	↔	N/A	N/A	N/A	No concerns	There have been 77 visits to high risk premises year to date which equates to 57% of the target. This indicator was reported for the first time in 05/06
TS-E33a CPA-E33	Trading Standards - levels of business compliance - high risk premises	Trading Standards	Quarterly %	Rise	96.00	98.00	98.00	98.00	↑	N/A	N/A	N/A	No concerns	This indicator was reported for the first time in 05/06
TS-E33b CPA-E33	Trading Standards - levels of business compliance - medium risk premises	Trading Standards	Quarterly %	Rise	96.00	98.00	97.00	98.00	↑	N/A	N/A	N/A	No concerns	This indicator was reported for the first time in 05/06
TS-E33c CPA-E33	Trading standards - levels of business compliance - low risk premises	Trading Standards	Quarterly %	Rise	99.00	98.00	94.00	98.00	↓	N/A	N/A	N/A	No concerns	This indicator was reported for the first time in 05/06
TS-E30 CPA-E30	Consumer satisfaction with trading standards with trading standards service	Trading Standards	Annually %	Rise	79.50	81.00	See Comment	81.00	N/A	N/A	N/A	N/A	No concerns	Annually reported performance indicator. This indicator was reported for the first time in 05/06

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TS-E31 CPA-E31	Business satisfaction with trading standards service	Trading Standards	Annually %	Rise	88.50	91.00	See Comment	91.00	N/A	N/A	N/A	N/A	No concerns	Annually reported performance indicator. This indicator was reported for the first time in 05/06
BV-99A1	Number of people KSI in road traffic collisions	Traffic Management	Annually No.	Fall	435.00	387.00	352.00	387.00	↑	83	291.75	7	No concerns	Figures relate to calendar year 2005
BV-99A2	Percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the previous year	Traffic Management	Annually %	Fall	-1.81	-11.00	-21.00	-11.00	↑	-19.3	-1.86	6	No concerns	Figures relate to calendar year 2005
BV-99A3	Percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average	Traffic Management	Annually %	Fall	-21.48	-30.10	-36.50	-30.10	↑	-40.4	-13.45	3	No concerns	Figures relate to calendar year 2005
BV-99C1	Number of people slightly injured in road traffic collisions	Traffic Management	Annually No.	Fall	3440.00	3,809.00	3,691.00		↓	718	2598.38	7	No concerns	Annually reported performance indicator.
BV-99C2	Percentage change in the number of people slightly injured in road traffic collisions since the previous year	Traffic Management	Annually %	Fall	-7.93	-3.20	-14.20	-2.70	↓	-8.6	-3.94	2	No concerns	Figures relate to calendar year 2005
BV-99C3	Percentage change in the number of people slightly injured in road traffic collisions since the 1994-98 average	Traffic Management	Annually %	Fall	-17.50	-8.60	-17.50		↓	-21.1	-3.26	3	No concerns	Annually reported performance indicator.
TM-E19 CPA-E19	Intervention by the Secretary of State under Traffic Management Act powers	Traffic Management	Annually No.	Fall	N/A	No Targets Set	See Comment	N/A	N/A	N/A	N/A	N/A	Some concerns	Annually reported performance indicator. This indicator is being reported for the first time in 06/07

	Result	Target*
Percentage of indicators <b>achieving target</b> at year end - based in Predicated FullYear Result	49%	Greater than 58%
Percentage of indicators <b>not achieving target</b> at year end - based on Predicted Full Year Result (This includes any amber traffic lights due to a tolerance level being set)	51%	Less than 42%
Percentage of indicators showing a year on year improvement	49%	Greater than 70%
Percentage of indicators showing a year on year decline	43%	Less than 23%
Percentage of indicators in All England Top Quartile	15%	
Percentage of indicators in All England Bottom Quartile	35%	

\*Targets based on PI performance from 05/06 compared to 04/05

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CP-EN52	Reduce energy consumption in Council buildings by at least 10% by 2007/2008	Asset Management	Annually %	Fall	464,682.00	449,320.00	582,843.00	582,843.00	↓	N/A	N/A	N/A	No concerns	Finalised annual results will not be available until June, in time for Council Plan Publication. Estimated consumption figures are common within the Non Half Hourly and Gas supply market. These two supplies contribute 90% to the entire energy consumed within the authority. Consequently, large variations can and do occur within reported energy consumption on annual basis. Additionally, the methodology for calculating energy consumption in the past was not EMAS verifiable. We have sought to address this and consider that the information sources used to arrive at our final figure are auditable. The annual predicted performance is 582,843
BV-225	Action against domestic violence (DV) provision and effectiveness of LA services designed to help victims of DV and prevent DV.	Community Safety	Quarterly %	N/A	90.90	100.00	100.00	100.00	N/A	No Information provided by the Audit Commission	61.25	1	No concerns	All actions have been achieved
BV-126	Domestic burglaries per 1,000 households	Community Safety	Monthly No.	Fall	23.85	23.60	25.60	25.60	↓	6.40	27.45	4	Some concerns	Year end outturn = 8244 up 7.5% against previous year, equivalent to 574 more offences.
BV-127 a	Violent crime per year, 1000 population in the Local Authority area.	Community Safety	Monthly No.	Fall	25.06	23.60	24.00	24.00	↑	12.45	33.49	3	No concerns	Year end outturn = 17244 down 4.4% against previous year, equivalent to 790 fewer offences.
BV-127 b	Robberies per year, per 1000 population in the Local Authority area.	Community Safety	Monthly No.	Fall	1.82	1.80	2.30	2.30	↓	0.30	3.94	3	No concerns	Year end outturn = 1641 up 25.0% against previous year, equivalent to 328 more offences.
BV-128	Vehicle crimes per 1,000 population	Community Safety	Monthly No.	Fall	17.23	16.90	17.40	17.40	↓	7.33	25.25	2	No concerns	Year end outturn = 12505 up 0.8% against previous year, equivalent to 104 more offences.
BV-198	The number of problem drug-misusers in treatment per thousand head of population aged 15-44	Community Safety	Monthly No.	Rise	N/A	8.20	11.60	11.60	N/A	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No concerns	
CP-CS50 LAA-SSC8	Reduce overall crime levels in Leeds by 35% by 2008	Community Safety	Monthly %	Rise	23.90	30.00	23.60	23.60	↓	N/A	N/A	N/A	Some concerns	Year end outturn = -23.6% up 0.3% Compared with 78,573 recorded offences in the baseline year of 2003/04 there were 60,036 recorded offences in 2006/07, equivalent to 18,537 fewer offences. PSA1 is a Public Service Agreement containing the crime reduction targets that the police, local authority and CDRP must achieve by March 2008. The PSA1 target measures BCS (British Crime Survey) comparator crime against the level recorded in 2003/04. The PSA1 target for England and Wales is that by March 2008, BCS comparator crime must fall by 15% from the level recorded in 2003/04. However, high crime areas have PSA1 targets that are more demanding, with the requirement that BCS comparator crime must fall by at least 20%. To improve the situation in Leeds, West Yorkshire Police and Safer Leeds set a ambitious PSA1 target of 35%, much higher than the minimum 20% reduction. This PSA is being revised as part of the Comprehensive Spending Review and a new measurement will be announced for 08/09. Representation has been made to GOYH from the Chief Executive (LCC) and West Yorkshire Police to renegotiate the target to a more realistic and
CP-CS51ai	Reduce the number of people who have a fear of crime by: increasing the % of people surveyed that feel safe walking alone in their area during the day	Community Safety	Annually %	Rise	N/A	Year on Year Increase	77.50	77.50	N/A	N/A	N/A	N/A	Some concerns	This is a new indicator reported for the first time in the financial year 06/07
CP-CS51aii	Reduce the number of people who have a fear of crime by: increasing the % of people surveyed that feel safe walking alone in their area after dark	Community Safety	Annually %	Rise	N/A	Year on Year Increase	30.70	30.70	N/A	N/A	N/A	N/A	Some concerns	This is a new indicator reported for the first time in the financial year 06/07
CP-CS51c	Reduce the number of people who have a fear of crime by: c) reducing the % of residents who believe that people using or dealing drugs is a very big problem in their area	Community Safety	Annually %	Fall	10.90	Year on Year Decrease	13.40	13.40	↓	N/A	N/A	N/A	Some concerns	
CP-CS51d	Reduce the number of people who have a fear of crime by: d) reducing the % of people who feel that drunkenness and rowdiness is a very big problem in their area	Community Safety	Annually %	Fall	4.80	Year on Year Decrease	10.90	10.90	↓	N/A	N/A	N/A	Some concerns	
CP-SC51b	Reduce the number of people who have a fear of crime by: b) reducing the % of residents who feel that anti-social behaviour is a very big problem in their area	Community Safety	Annually %	Fall	N/A	Year on Year Decrease	47.00	47.00	N/A	N/A	N/A	N/A	No concerns	
BV-216b	Number of sites for which sufficient detailed information is available to decide whether remediation of the land is necessary, as a percentage of all "sites of potential concern"	Contaminated Land	Quarterly %	Rise	13.30	6.10	6.70	6.70	↓	9.00	14.38	3	No concerns	It should be noted that in 2006/07, 516 sites were dealt with compared to only 332 only sites in 2005/06. This represents an additional workload of 184 sites.

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BV-216a CP-EN50	Number of sites of "potential concern" (within the Local Authority area) with respect to land contamination	Contaminated Land	Annually %	N/A	682.00	2,466.00	1,687.00	1,687.00	N/A	No Information provided by the Audit Commission	2,593.00	4	No concerns	350 sites were carried forward from 2005/06 BVPI 216a figure. No additional sites were recorded in the 1st and 4th quarters of 2006/07. An additional 150 and 430 sites were recorded in the 2nd and 3rd quarters, respectively
LKI-EH8 CPA-H18	Percentage of private sector homes vacant for more than 6 months	Environmental Health	Quarterly %	Fall	N/A	2.69	2.39	2.39	N/A	N/A	N/A	N/A	Some concerns	
BV-166b CPA-E21	Score out of 10 against a checklist of enforcement best practice for trading standards	Environmental Health	Annually %	Rise	100.00	100.00	100.00	100.00	↔	100.00	94.98	1	No concerns	
BV-63 CPA-E24	Energy Efficiency - the average SAP rating of local authority owned dwellings	Housing Management	Quarterly No.	Rise	61.20	64.00	64.90	64.90	↑	69.00	62.13	3	Some concerns	
BV-119e	The percentage of residents satisfied with parks and open spaces	Parks & Countrysides	Annually %	Rise	74.00	74.00	79.00	79.00	↑	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No Information provided by the Audit Commission	No concerns	Result applies to 2006-07 financial year and CPA 2006. Continued investment in parks and countryside, including over £3million from the Parks Urban Renaissance Programme, has enabled improvements in the quality of parks and facilities offered, which in turn has led to an increase in visitor numbers and satisfaction levels. Result exceeds CPA upper threshold.
BV-178	The percentage of the total length of footpaths and other rights of way which were easy to use by members of the public	Parks & Countrysides	Annually %	Rise	74.70	78.00	58.20	58.20	↓	88.20	76.45	5	Not completed	Result confirmed in Qtr 1 2007-08 applies to 2006-07 financial year and CPA 2007. This PI is based on a site survey of 5% of total footpath and right of way provision, with a key element relating to whether the length of path way has an adequate number of sign posts. Despite good assessments of bridges, surface conditions and stiles and gates, the number of sign posts led to a lower score on the indicator. The result has fallen below the Council target but exceeds the CPA lower threshold.
CP-PC50 LKI-GF1	The percentage of Parks and Countryside sites that meet the Green Flag standard	Parks & Countrysides	Annually %	Rise	13.00	14.00	15.50	15.50	↑	N/A	N/A	N/A	No concerns	Parks are assessed by internal qualified staff against the Field Based Criteria of the Green Flag standard. Continued investment in parks and countryside, including over £3million from the Parks Urban Renaissance Programme, has enabled improvements in the quality of parks and facilities offered. Result exceeds annual target.
BV-82a(i)	Percentage of household waste arising which have been sent by the authority for recycling	Refuge Collection & Waste Management	Quarterly %	Rise	17.26	18.53	15.83	15.83	↓	20.87	13.75	1	Some concerns	Following the start of a stickering programme to inform residents as to what materials can and can't be recycled and indeed in which bins items should be placed, a large increase in kerbside SORT was noted in November. It is hoped that this increase will be mirrored in December and through to the year end. Please note that this BVPI was calculated for the first time using Waste Data Flow (WDF). The need to use WDF was communicated during the 2006/07 financial year and as such the targets and tolerances are not valid. With regard to the year end figure, this can be in part attributed to the timber tonnes being down in comparison to the previous year. However, a new timber contract has been let which allows MDF to be recycled and as such performance should increase over future years. In addition, scrap metal tonnage is down by approximately 900 tonnes.
BV-82a(ii)	Total tonnage of household waste arising which have been sent by the authority for recycling	Refuge Collection & Waste Management	Quarterly %	Rise	57,389.00	61,676.00	53,481.00	53,481.00	↓	15,126.10	32,330.58	1	No concerns	Please note that this BVPI was calculated for the first time using Waste Data Flow (WDF). The need to use WDF was communicated during the 2006/07 financial year and as such the targets and tolerances are not valid.
BV-82b(i)	The percentage of household waste sent by the authority for composting or treatment by anaerobic digestion	Refuge Collection & Waste Management	Quarterly %	Rise	4.07	4.44	6.47	6.47	↑	13.05	4.22	5	Some concerns	Performance in the 'winter' months tends to be lower than in the summer months (seasonal variations are commonplace on this indicator). Please note that this BVPI was calculated for the first time using Waste Data Flow (WDF). The need to use WDF was communicated during the 2006/07 financial year and as such the targets and tolerances are not valid. With regard to the year end figure, this can be attributed to the introduction of a garden waste collection pilot involving 20,000 households, an increase in the amount of leaf fall collected, and the fact that authorities are now permitted to include gully waste in these figures which hasn't been included previously.

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BV-82b(ii)	The tonnage of household waste sent by the authority for composting or treatment by anaerobic digestion	Refuge Collection & Waste Management	Quarterly %	Rise	13,540.00	14,777.00	21,845.00	21,845.00	↑	8,770.30	9,767.06	3	No concerns	Performance in the 'winter' months tends to be lower than in the summer months (seasonal variations are commonplace on this indicator).  Please note that this BVPI was calculated for the first time using Waste Data Flow (WDF). The need to use WDF was communicated during the 2006/07 financial year and as such the targets and tolerances are not valid.  With regard to the year end figure, this can be attributed to the introduction of a garden waste collection pilot involving 20,000 households, an increase in the amount of leaf fall collected, and the fact that authorities are now permitted to include gully waste in these figures which hasn't been included previously.
BV-82c(i)	Percentage of the total tonnage of household waste arising which have been used to recover heat, power and other energy sources	Refuge Collection & Waste Management	Quarterly %	Rise	0.03	0.03	0.53	0.53	↑	6.72	24.98	5	Not completed	As the Authority does not have access to an incinerator or EFW plant PIs can not be set for this PI.  Please note that this BVPI was calculated for the first time using Waste Data Flow (WDF). The need to use WDF was communicated during the 2006/07 financial year and as such the targets and tolerances are not valid.  The increase on last year's figure can be attributed to the fact that we now incinerate all SORT rejections.
BV-82c(ii)	Tonnage of household waste arising which have been used to recover heat, power and other energy sources	Refuge Collection & Waste Management	Quarterly No.	Rise	87.00	102.00	1,775.00	1,775.00	↑	13,174.00	73,265.76	5	Not completed	Please note that this BVPI was calculated for the first time using Waste Data Flow (WDF). The need to use WDF was communicated during the 2006/07 financial year and as such the targets and tolerances are not valid.
BV-82d(i)	Percentage of household waste arising which have been landfilled	Refuge Collection & Waste Management	Quarterly %	Fall	78.61	77.00	77.09	77.09	↑	59.41	55.36	4	Some concerns	
BV-82d(ii)	The tonnage of household waste arising which have been landfilled	Refuge Collection & Waste Management	Quarterly No.	Fall	261,439.00	256,340.00	260,416.00	260,416.00	↑	53,892.20	121,763.00	6	No concerns	Please note that this BVPI was calculated for the first time using Waste Data Flow (WDF). The need to use WDF was communicated during the 2006/07 financial year and as such the targets and tolerances are not valid.
BV-84a CPA-E26	Number of kilograms of household waste collected per head of population	Refuge Collection & Waste Management	Quarterly KG	Fall	462.16	462.60	467.20	467.20	↓	394.00	458.69	4	No concerns	The increase in the KG/head may be attributed to the garden waste pilot which involved 20,000 households and the fact that the population of Leeds increased by approximately 4,000 people.
BV-84b	Percentage change from the previous financial year in the number of kilograms of household waste collected per head of population	Refuge Collection & Waste Management	Quarterly %	Fall	-2.32	0.09	1.10	1.10	↓	-3.79	-2.99	5	No concerns	The increase in the KG/head may be attributed to the garden waste pilot which involved 20,000 households and the fact that the population of Leeds increased by approximately 4,000 people.
BV-91 CPA-E7a	Percentage of population resident in the authority's area serviced by a kerbside collection of recyclables	Refuge Collection & Waste Management	Quarterly %	Rise	90.14	95.00	92.35	92.35	↑	100.00	90.23	4	No concerns	The performance listed for quarter 3 is for the months of October and November only. The council commenced a roll out of green bins/bags to certain areas in late November and these will be reflected in the quarter 4 results.  City Services have made an improvement on last year's figure which is encouraging considering that the target has been 'flat lined' until 2008/09.
BV-91b	Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables	Refuge Collection & Waste Management	Quarterly %	Rise	90.14	95.00	92.35	92.35	↑	100.00	64.28	3	No concerns	The performance listed for quarter 3 is for the months of October and November only. The council commenced a roll out of green bins/bags to certain properties in late November. The results will be reported in quarter 4 and an increase in performance is expected.  City Services have made an improvement on last year's figure which is encouraging considering that the target has been 'flat lined' until 2008/09.
BV-86	Cost of waste collection per household	Refuge Collection & Waste Management	Annually £	Fall	64.48	62.15				39.48	46.59	8	No concerns	Expected Thursday along with other waste figures
BV-87	Cost of waste disposal per tonne for municipal waste	Refuge Collection & Waste Management	Annually £	Fall	29.79	34.03				39.46	43.43	1	No concerns	Expected Thursday along with other waste figures



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BV-90a CPA-E8a	Percentage of people expressing satisfaction with household waste collection	Refuge Collection & Waste Management	Annually %	Rise	89.00	90.00	82.00	82.00	↓	84.00	59.88	2	No concerns	All England information has been calculated using 06/07 information
BV-90b CPA-E8b	Percentage of people expressing satisfaction with waste recycling	Refuge Collection & Waste Management	Annually %	Rise	62.00	70.00	70.00	70.00	↑	72.00	59.00	2	No concerns	All England information has been calculated using 06/07 information
BV-90c CPA-E8c	Percentage of people expressing satisfaction with waste disposal	Refuge Collection & Waste Management	Annually %	Rise	88.00	90.00	86.00	86.00	↓	85.00	78.88	1	No concerns	All England information has been calculated using 06/07 information
BV- 187 CPA-E18	Percentage of the category 1, 1a and 2 footway network where structural maintenance should be considered	Road Maintenance	Annually %	Fall	30.00	30.00	18.89	18.89	↑	12.00	27.13	6	No concerns	Condition surveys were carried on 50% of the footway network with hierarchy 1, 1a or 2 between 1/4/06 and 31/3/07 this data has been used along with survey data from the other half network to produce the PI using an accredited UKPMS software system.
BV-100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority road works per km of traffic sensitive roads	Road Maintenance	Annually Days	Fall	0.00	0.40	2.92	2.92	↓	0.10	0.84	1	No concerns	Over the year there has been two major schemes which have contributed to the higher than targeted score. These are Stage 7 of the Leeds Inner Ring Road and the East Leeds Link Road which have contributed 384 days to the figures. The service has also undertaken a major highway and bridge maintenance programme. Overall, closures have been kept to a minimum, conducive to carrying out the works in a cost effective manner.
BV-223	Percentage of the local authority principal road network where structural maintenance should be considered	Road Maintenance	Annually %	N/A	6.00	6.00	9	9	N/A	No Information provided by the Audit Commission	14.48	1	No concerns	
BV-224a	Percentage of the non-principal classified road network where maintenance should be considered	Road Maintenance	Annually %	N/A	13.00	12.00	15.00	15.00	N/A	No Information provided by the Audit Commission	19.21	3	No concerns	Last year's PI was reported based on the survey of half the network. This PI reports the true condition of the whole network and is now a baseline for projection of Targets.
BV-224b	Percentage of the unclassified road network where structural maintenance should be considered	Road Maintenance	Annually %	N/A	23.51	19.50	26.19	26.19	N/A	No Information provided by the Audit Commission	16.56	7	No concerns	The definition for this PI has changed from last year. The PI now reports that condition of the unclassified road network from data collected over the last four years rather than from only the current year's data. As this PI has been steadily improving each year the impact of this change is increase the value against the trend of improvement. This year's PI would have been 19%.
BV-199a CP-SE50 CPA-E4	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	Street Cleansing	Quarterly %	Fall	20.00	17.00	17.00	17.00	↑	8.83	18.13	5	Some concerns	Performance in survey period 2 (August-November) has exceeded the target set for the year. Performance has dropped slightly on survey period 1 but this is to be expected as litter tends to be more problematic during the summer months and detritus ratings are affected by leaf fall in October and November. Period 3 information is collected December - March and will be reported in Q4.  3rd Qtr - The reasons behind the increase in this figure is currently being investigated. Please be aware that this PI is actually reported 3 times a year, not quarterly.  Year End Result - Overall City Services have exceeded this year's target, whilst contributing to the achievement of a place in the finals of the 'Clean Britain Awards'.
BV-199b	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible	Street Cleansing	Quarterly %	Fall	11.00	9.00	6.00	6.00	↑	1.00	10.88	5	No concerns	Performance in this area is improving on the previous year and is currently exceeding the target set for the year. Work in hotspot areas plus minor graffiti removal undertaken by the Environmental Pride Teams is assisting performance and ensuring graffiti is removed more speedily than in previous years. Period 3 information is collected Dec-March and will be reported in Q4.
BV-199c	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	Street Cleansing	Quarterly %	Fall	1.00	1.00	1.00	1.00	↔	0.00	3.00	1	No concerns	The council remains on course to achieve the year end target and our performance is strong in comparison to other cities. Period 3 information is collected Dec-Mar and will be reported in Quarter 4.

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BV-199d	The year-on-year reduction in the total number of incidents and increase in total number of enforcement actions taken to deal with fly tipping	Street Cleansing	Quarterly Grading Level 1-4	Fall	N/A	N/A	3.00	3.00	N/A	N/A	N/A	N/A	Some concerns	The council's performance on this indicator is rated as 'good'. It is not achieving the top rating on this PI (very effective) as the number of fly tips recovered is increasing (which is not surprising given the work being undertaken by the Environmental Pride Teams). This PI should be viewed in conjunction with BV199a-c as the work done in this area contributes to a 'cleaner city'. Year End Result - Overall the rating of 'good' is due to the work undertaken by the Environmental Pride Team which has uncovered a significant number of fly tips which previously would have been hidden, thus increasing the number of reported fly tips. The nature of this PI means that this adversely affects the overall figure and detracts from the work undertaken by the Environmental Enforcement Team who have increased the number of enforcement actions taken by 4149 (78.4%) on last years figure. In particular, the number of prosecutions made has risen by 19.6%.
BV-218a	Percentage of new reports of abandoned vehicles investigated within 24 hours of notification	Street Cleansing	Quarterly %	Rise	89.24	90.00	92.54	91.00	↑	96.64	75.93	3	No concerns	
BV-218b	Percentage of abandoned vehicles removed within 24 hours from the point at which the authority is legally entitled to remove the vehicle	Street Cleansing	%	Rise	83.33	85.00	92.17	87.00	↑	95.00	74.22	5	No concerns	
BV-89 CPA-E38	The percentage of people satisfied with cleanliness standards	Street Cleansing	Annually %	Rise	73.00	Year on Year Increase	63.00	63.00	↓	69.00	59.88	2	No concerns	Satisfaction surveys in 2003/04 and 2006/07 are not directly comparable as in 2003/04 face to face surveys were performed whilst in 2006/07 postal surveys were used (as per government guidelines). Results derived from face to face surveys are often higher than those generated from postal questionnaires as people are often less likely to express dissatisfaction when completing face to face surveys.
BV-215a	The average number of days taken to repair a street lighting fault which is under the control of the local authority	Street Lighting	Quarterly Days	Fall	8.52* Reserved	6.50				3.43	5.03	7	Significant Concerns	Data should be with us by Thursday
BV-215b	The average time taken to repair a street lighting fault where response time is under the control of a Distribution Network Operator (DNO)	Street Lighting	Quarterly Days	Fall	7.17* Reserved	8.30				14.03	28.71	1	Significant Concerns	Data should be with us by Thursday
BV-219a	Total number of conservation areas in the Local Authority area	Sustainable Development	Annually No.	N/A	63.00	65.00	64.00	64.00	N/A	No Information provided by the Audit Commission	33.38	1	No concerns	Continued very slow progress due to lack of staff resources has meant no further designations have been possible this quarter. The intention had been to designate at least one of West Park and Far Headingley as CAs but these have not advanced following the delayed receipt of information from community groups and have been put back to 2007-08. However, Gledhow Valley CA was brought forward early due to development pressures.
BV-219b	Percentage of conservation areas in the Local Authority area with an up-to-date character appraisal	Sustainable Development	Annually No.	Rise	4.80	9.00	7.80	7.80	↑	31.81	29.08	6	No concerns	Continued very slow progress due to lack of staff resources has meant no further completed appraisals have been possible this quarter. Holbeck CA was appraised in April. The intention had been to designate and appraise at least one of West Park and Far Headingley CAs but these have not advanced following the delayed receipt of information from community groups and have been put back to 2007-08. However, the appraisal for the newly designated Galdhow Valley CA was brought forward early due to development pressures.
BV-219c	Percentage of conservation areas with published management proposals	Sustainable Development	Annually No.	Rise	0.00	0.00	0.00	0.00	↔	7.70	3.09	8	No concerns	
TS-E32 CPA-E32	Trading standards - visits to high risk premises	Trading Standards	Quarterly %	Rise	135.00	135.00	125.00	125.00	↓	N/A	N/A	N/A	No concerns	
TS-E33a CPA-E33	Trading Standards - levels of business compliance - high risk premises	Trading Standards	Quarterly %	Rise	96.00	98.00	100.00	100.00	↑	N/A	N/A	N/A	No concerns	
TS-E33b CPA-E33	Trading Standards - levels of business compliance - medium risk premises	Trading Standards	Quarterly %	Rise	96.00	98.00	100.00	100.00	↑	N/A	N/A	N/A	No concerns	
TS-E33c CPA-E33	Trading standards - levels of business compliance - low risk premises	Trading Standards	Quarterly %	Rise	99.00	98.00	97.10	97.10	↓	N/A	N/A	N/A	No concerns	
TS-E30 CPA-E30	Consumer satisfaction with trading standards with trading standards service	Trading Standards	Annually %	Rise	79.50	81.00	85.00	85.00	↑	N/A	N/A	N/A	No concerns	
TS-E31 CPA-E31	Business satisfaction with trading standards service	Trading Standards	Annually %	Rise	88.50	91.00	91.00	91.00	↑	N/A	N/A	N/A	No concerns	

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Reference	Title	Service	Frequency & Measure	Good Performance	2005/06 Year-End	2006/07 Target	Current Position as at 31 Mar 06	Predicted Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2005/06 Quartile Information)	Core City Average (Based on 2005/06 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2005/06 Year-End data)	Data Quality Issues	Comments
BV-99A1	Number of people KSI in road traffic collisions	Traffic Management	Annually No.	Fall	435.00	387.00	352.00	352.00	↑	83.00	291.75	7	No concerns	Figures relate to calendar year 2005
BV-99A2	Percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the previous year	Traffic Management	Annually %	Fall	-1.81	-11.00	-19.10	-19.10	↑	-19.30	-1.86	6	No concerns	Figures relate to calendar year 2005, compared to 2004.
BV-99A3	Percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average	Traffic Management	Annually %	Fall	-21.48	-30.10	-36.50	-36.50	↑	-40.40	-13.45	3	No concerns	Figures relate to calendar year 2005, compared to 1994/98 average
BV-99C1	Number of people slightly injured in road traffic collisions	Traffic Management	Annually No.	Fall	3,440.00	3,809.00	3,440.00	3,440.00	↔	718.00	2,598.38	7	No concerns	Figures relate to calendar year 2005
BV-99C2	Percentage change in the number of people slightly injured in road traffic collisions since the previous year	Traffic Management	Annually %	Fall	-7.93	-3.20	-6.80	-6.80	↓	-8.60	-3.94	2	No concerns	Figures relate to calendar year 2005, compared to 2004.
BV-99C3	Percentage change in the number of people slightly injured in road traffic collisions since the 1994-98 average	Traffic Management	Annually %	Fall	-17.50	-8.60	-17.50	-17.50	↔	-21.10	-3.26	3	No concerns	Figures relate to calendar year 2005, compared to 1994/98 average.
TM-E19 CPA-E19	Intervention by the Secretary of State under Traffic Management Act powers	Traffic Management	Annually Yes/No	Fall	N/A	No Targets Set			N/A	N/A	N/A	N/A	Some concerns	N/A - forms part of the Local Transport Plan which is due to be produced in July 2008. From this an assessment is made as to the need for intervention by the Secretary of State.

	2006/07 Result	2005/06 Result	
Percentage of indicators <b>achieving target</b> at year end	53%	53%	
Percentage of indicators showing a year on year improvement	51%	67%	
Percentage of indicators showing a year on year decline	39%	22%	
Percentage of indicators in All England Top Quartile	17%	12%	
Percentage of indicators in All England Bottom Quartile	29%	34%	